

**CAPITAL PROGRAMME SUMMARY
2023/24 - 2027/28**

APPENDIX 1

	APPENDIX & PAGE REFERENCE	PLANNED EXPENDITURE				
		23/24	24/25	25/26	26/27	27/28
		£'000	£'000	£'000	£'000	£'000
General Fund	Appendix 4	33,866	8,774	6,465	5,574	5,534
Housing Capital Programme	Appendix 3	60,905	44,221	19,887	18,173	5,534
Total Capital Programme		94,771	52,995	26,352	23,747	11,068